

**ALLENTOWN DOG TRAINING CLUB  
BOARD OF DIRECTORS MEETING  
May 26, 2019**

**MINUTES**

**Call to Order**

The meeting was called to order at 7:08 p.m. by President Chuck Achenzie.

**Roll Call**

Present at the meeting were President Chuck Achenzie, Vice President Lois Linker, Recording Secretary Carol McCarthy, Corresponding Secretary Edie Rysdyk, Treasurer Barbara Katz, Training Director Phyllis Broderick and board members Anna Guglielmo, Cris Courduff and Barbara Grotzinger. Board members Krista Stayer and Deb Petrusjanz were absent.

**Minutes**

The Board had before it for approval the minutes of the board meeting held on April 28, 2019. As there were no additions or corrections noted, Edie Rysdyk moved to approve the minutes as submitted. The motion was seconded by Barbara Katz and the motion passed by unanimous voice vote.

**Treasurer's Report**

Barbara Katz presented the Treasurer's Report (see attached).

Phyllis Broderick moved to accept the Treasurer's Report as submitted. The motion was seconded by Lois Linker and the motion passed by unanimous voice vote.

**Correspondence**

Edie Rysdyk reported that the AKC has not yet caught up with the changes she sent in. She will check in a few days to see if all the current information is correctly posed on the AKC website.

**Training**

Phyllis Broderick presented her report (see attached).

## **Committees**

### **Website**

Lois Linker reported the website is up to date and she will get the awards banquet material up as soon as possible.

### **Newsletter**

President Achenzie announced that May 29, 2019, is the deadline for the June newsletter.

### **Raffles**

President Achenzie announced that there was a profit of \$385.00 made from the raffle at the May trial. There was discussion about the fact that a lot of the people who only entered rally arrived after the raffle was completed. Next year this will be addressed with possibly having two raffles, one for the morning obedience people and one for the afternoon rally people.

President Achenzie and the entire board thanked Krista Stayer for the great job she did with the raffle.

### **Constitution & By-Laws Committee**

Edie Rysdyk reported she will be getting an email out to set a date for the committee to meet.

### **Publicity**

President Achenzie informed the board that Paw Prints on the Canal will be held on June 2, 2019 from 11:00 a.m. to 4:00 p.m. Volunteers are need to man the booth. Set up will start at 9:00 a.m.

### **Sunshine**

President Achenzie reported that he has given Dorothy Wesley all the revised information concerning the Sunshine Committee. There will be an announcement at the next general meeting asking members to contact Dorothy with any information they have concerning members' illnesses, death, etc. In the beginning, Dorothy will check with Chuck Achenzie so he can okay what steps she will be taking upon being informed of illness or death.

### **Point Show**

Lois Linker thanked everybody at the meeting for all their help at last Saturday's trial. She did a comparison study with the 2018 and 2019 figures (see attached). The 2018 trial lost \$438.01 and the 2019 trial profit was \$1,436.89.

Next year's trial was discussed and the club should be able to have it at the K9JYM. Possibly Berks Dog Training Club will do the Friday prior to our show or possibly the Sunday after if the agility trial scheduled for that Sunday at the K9JYM can be moved.

Lois volunteered to chair the trial next year. Raising entry fees was discussed, possibly from \$29/\$25 to \$32/\$28, as was raising the trophy amounts. President Achenzie reported that parking went well except that the auto parts store, which is way in the back, did not want K9JYM cars parking back there as they said it was interfering with their business.

Everybody liked the ring board holders that were borrowed from Philadelphia Dog Training Club. Lois reported that Irwin would make the holders if the club would pay for the necessary material. Barbara Katz motioned to have the club pay for the materials Irwin Linker will need to make 5 ring board holders. Cris Courduff seconded the motion and the motion passed by unanimous voice vote.

President Achenzie announced that there are about 50 cans of soda left over along with some bottles of water. Donating the soda and water was discussed.

President Achenzie thanked Lois Linker and Phyllis Broderick for their excellent job with the trial. President Achenzie said he heard no complains and only very nice comments.

### **Match Show**

Phyllis Broderick announced she would like to have a match show in September and also one in December between Christmas and New Years Day.

Lois Linker volunteered her training facility again for the September match show but did request that it be moved to Sunday instead of Saturday as there are ongoing classes late Friday night and she needs the extra time to prepare the facility for the match show.

Edie Rysdyk asked that there be a warning sign and caution tape utilized in the area near the driveway that has a drop off just to warn people to be aware that the drop off is there.

It was discussed that rally should be dropped from the match show as there were very few entries at the previous match show.

### **Old Business**

President Achenzie reported that he is still looking for volunteers to be chairperson for the picnic. He will mention it at the June general meeting. If there are no volunteers there will be no picnic.

### **New Business**

Cris Courduff reported that the people who had been doing the mats will no longer be able to do it at all and that they had no suggestions for replacements.

It was discussed that the maintenance staff at Macungie Park might be available to do it, and if not, it was mentioned that a good place to call would be Emmaus High School.

Cris will start there and report back to the board.

**General Business**

The next Board of Directors meeting will be held on June 23, 2019, at 7:00 p.m. at Wegmans on Wegman Drive in Bethlehem, PA, and is open to the membership.

The next General Meeting will be held on June 12, 2019, at 7:30 p.m. at Macungie Park.

**Adjournment**

There being no further business before the board, Edie Rysdyk moved, seconded by Barbara Grotzinger, to adjourn the meeting. The motion passed by unanimous voice vote and the meeting was adjourned at 8:11 p.m.

Respectfully submitted,

Carol McCarthy  
Recording Secretary

TREASURER'S  
REPORT

# Register Report - Year To Date

1/1/2019 through 5/25/2019

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
<b>INCOME</b>								
<b>Banquet In</b>								
3/14/2019	Checking	DEP	S		Banquet In		R	24,098.12
4/11/2019	Checking	DEP	S		Banquet In		R	1,893.00
4/29/2019	Checking	DEP	S		Banquet In		R	550.00
								1,025.00
								298.00
								20.00
<b>Raffle</b>								
4/29/2019	Checking	DEP	S	Anna	Banquet In:Raffle		R	20.00
<b>Brag Box</b>								
1/28/2019	Checking	DEP	S		Brag Box		R	54.00
<b>CGC</b>								
3/5/2019	Checking	DEP	S	testing	CGC		R	54.00
<b>Donation In</b>								
3/7/2019	Checking	DEP		Lehigh Valley ...	Donation In		R	55.00
<b>Dues</b>								
1/10/2019	Checking	DEP	S		Dues		R	700.00
3/14/2019	Checking	DEP	S		Dues		R	700.00
3/25/2019	Checking	DEP	S		Dues		R	2,900.00
<b>Dues2019</b>								
1/28/2019	Checking	DEP	S		Dues:Dues2019		R	1,740.00
2/14/2019	Checking	DEP	S		Dues:Dues2019		R	35.00
<b>Interest Inc</b>								
1/31/2019	Checking				Interest Inc		R	45.00
2/28/2019	Checking				Interest Inc		R	1,080.00
3/28/2019	Checking				Interest Inc		R	520.00
4/28/2019	Checking				Interest Inc		R	560.00
<b>Match Show In</b>								
4/29/2019	Checking	DEP	S		Match Show In		R	2.51
5/1/2019	Checking	DEP			Match Show In		R	0.91
5/8/2019	Checking	DEP			Match Show In		R	0.81
<b>December2018</b>								
1/28/2019	Checking	DEP	S		Match Show In:...		R	0.66
<b>Point Show In</b>								
5/21/2019	Checking	DEP	S	donations	Point Show In		R	0.13
<b>Entries</b>								
5/18/2019	Checking	3785		Cathleen Brooks refund - dog i...	Point Show In:...			606.00
5/18/2019	Checking	3786		Mardi Closson refund - dog i...	Point Show In:...			30.00
5/21/2019	Checking	DEP	S		Point Show In:...			30.00
<b>Summary</b>								
								520.00
								26.00
								5,075.36
								9.00
								4,136.36
								-44.00
								-40.00
								4,220.36



# Register Report - Year To Date

1/1/2019 through 5/25/2019

5/25/2019

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
3/5/2019	Checking	DEP S			Training:Novice...		R	120.00
4/11/2019	Checking	DEP S			Training:Novice...		R	120.00
<b>Open Class</b>								<b>202.00</b>
1/7/2019	Checking	DEP S			Training:Open ...		R	122.00
<b>Anna</b>								<b>80.00</b>
1/7/2019	Checking	DEP S		Anna	Training:Open ...		R	80.00
<b>Open-Utilitypm</b>								<b>239.00</b>
3/5/2019	Checking	DEP S			Training:Open...		R	135.00
4/11/2019	Checking	DEP S			Training:Open...		R	104.00
<b>OpenClassAnna</b>								<b>610.25</b>
1/10/2019	Checking	DEP S		Anna	Training:Open...		R	128.00
1/17/2019	Checking	DEP S		Anna	Training:Open...		R	2.25
2/19/2019	Checking	DEP S			Training:Open...		R	50.00
3/25/2019	Checking	DEP S			Training:Open...		R	100.00
4/11/2019	Checking	DEP S			Training:Open...		R	90.00
5/25/2019	Checking	S			Training:Open...			240.00
<b>OpenClasspm</b>								<b>338.00</b>
1/10/2019	Checking	DEP S		Open - \$48/Ut...	Training:Open...		R	48.00
2/19/2019	Checking	DEP S			Training:Open...		R	88.00
3/25/2019	Checking	DEP S			Training:Open...		R	144.00
5/25/2019	Checking	S			Training:Open...			58.00
<b>OpenUtilityAnna</b>								<b>30.00</b>
3/5/2019	Checking	DEP S			Training:Open...		R	30.00
<b>Puppy Class</b>								<b>1,260.00</b>
5/25/2019	Checking	S			Training:Puppy...			1,260.00
<b>Rally Class</b>								<b>1,290.00</b>
1/28/2019	Checking	DEP			Training:Rally ...		R	360.00
4/29/2019	Checking	3778 S	Linda Krasley	reimburse ove...	Training:Rally ...			-60.00
4/29/2019	Checking	DEP		Novice	Training:Rally ...		R	1,260.00
5/8/2019	Checking	3676 S	Linda Krasley	Rally Masters	Training:Rally ...			-270.00
<b>Rally Club</b>								<b>250.00</b>
3/25/2019	Checking	DEP S			Training:Rally ...		R	143.00
4/11/2019	Checking	DEP S			Training:Rally ...		R	107.00
<b>Rally Run Thrus</b>								<b>200.00</b>
1/7/2019	Checking	DEP S			Training:Rally ...		R	80.00
2/19/2019	Checking	DEP S			Training:Rally ...		R	24.00
3/5/2019	Checking	DEP S			Training:Rally ...		R	16.00
5/25/2019	Checking	S			Training:Rally ...			80.00



# Register Report - Year To Date

1/1/2019 through 5/25/2019

Date	Account	Num	Description	Memo	Category	Tag	Cir	Amount
<b>RallyMasters</b>								<b>270.00</b>
3/6/2019	Checking	DEP			Training:RallyM...		R	180.00
3/23/2019	Checking	DEP			Training:RallyM...		R	90.00
<b>Rentals</b>								<b>1,030.00</b>
1/7/2019	Checking	DEP	S		Training:Rentals		R	150.00
1/10/2019	Checking	DEP	S		Training:Rentals		R	110.00
2/19/2019	Checking	DEP	S		Training:Rentals		R	170.00
3/5/2019	Checking	DEP	S		Training:Rentals		R	150.00
3/25/2019	Checking	DEP	S		Training:Rentals		R	210.00
4/11/2019	Checking	DEP	S		Training:Rentals		R	130.00
5/25/2019	Checking	S			Training:Rentals			110.00
<b>star Puppy</b>								<b>720.00</b>
2/19/2019	Checking	DEP	S		Training:star P...		R	720.00
<b>Utility Class</b>								<b>92.00</b>
1/7/2019	Checking	DEP	S		Training:Utility ...		R	32.00
<b>Anna</b>								<b>60.00</b>
1/7/2019	Checking	DEP	S	Anna	Training:Utility ...		R	60.00
<b>UtilityClassAnna</b>								<b>437.00</b>
1/10/2019	Checking	DEP	S	Anna	Training:Utility...		R	100.00
2/19/2019	Checking	DEP	S		Training:Utility...		R	30.00
3/25/2019	Checking	DEP	S		Training:Utility...		R	80.00
4/11/2019	Checking	DEP	S		Training:Utility...		R	75.00
5/25/2019	Checking	S			Training:Utility...			152.00
<b>UtilityClasspm</b>								<b>125.00</b>
1/10/2019	Checking	DEP	S		Training:Utility...		R	16.00
2/19/2019	Checking	DEP	S		Training:Utility...		R	45.00
3/25/2019	Checking	DEP	S		Training:Utility...		R	64.00
<b>EXPENSES</b>								<b>-20,919.18</b>
<b>Bank Charge</b>								<b>-35.00</b>
2/20/2019	Checking				Bank Charge		R	-35.00
2/28/2019	Checking				Bank Charge		R	-15.00
4/5/2019	Checking	DEP		reimbursemen...	Bank Charge		R	15.00
<b>Banquet</b>								<b>-1,327.25</b>
4/12/2019	Checking	3799		Brass Rail	Banquet		R	-1,327.25
<b>Dues Other Organizations</b>								<b>-25.00</b>
2/9/2019	Checking	3674		PfDC (Pa Fed ...	Dues Other Or...		R	-25.00
<b>Garage</b>								<b>-171.00</b>
5/20/2019	Checking	3794		East Penn Self ...	Garage			-171.00

# Register Report - Year To Date

1/1/2019 through 5/25/2019

5/25/2019

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
<b>Insurance</b>								<b>-1,923.30</b>
<b>clubliability</b>								<b>100.00</b>
2/19/2019	Checking	DEP			Insurance:clubl...		R	100.00
<b>PropertyCasulty</b>								<b>-325.00</b>
2/11/2019	Checking	3700	Travelers	Property Casu...	Insurance:Prop...		R	-325.00
<b>TrainerLiability</b>								<b>-1,698.30</b>
1/30/2019	Checking	3670	Equisure, Inc	trainer Liability	Insurance:Train...		R	-1,646.80
3/22/2019	Checking	3715	Equisure, Inc	trainer Liabilit...	Insurance:Train...		R	-51.50
<b>Match Expense</b>								<b>-27.26</b>
<b>Hospitality</b>								<b>-27.26</b>
4/28/2019	Checking	3779	S Lois Linker	reimbursement	Match Expense...		R	-27.26
<b>Miscellaneous</b>								<b>-15.00</b>
5/1/2019	Checking	3675	Julia Glick	Booth for Paw...	Miscellaneous			-15.00
<b>Point Show Expense</b>								<b>-3,021.32</b>
5/18/2019	Checking	3790	AKC	Recording fee...	Point Show Ex...			-393.00
5/18/2019	Checking	3791	AKC	Recording fee...	Point Show Ex...			-215.50
5/18/2019	Checking	3792	S Phyllis Broderick	Supplies and j...	Point Show Ex...			-41.10
<b>Application2019</b>								<b>-100.00</b>
1/27/2019	Checking	3668	S Lois Linker	2019 - Obedie...	Point Show Ex...		R	-100.00
<b>Hospitality</b>								<b>-132.07</b>
5/18/2019	Checking	3792	S Phyllis Broderick		Point Show Ex...			-15.00
5/22/2019	Checking	3795	Barbara Katz	Shoprte reim...	Point Show Ex...			-94.55
5/22/2019	Checking	3796	Anna Guglielmo		Point Show Ex...			-22.52
<b>Judge</b>								<b>-691.19</b>
5/18/2019	Checking	3787	Karen Schroeder		Point Show Ex...			-329.80
5/18/2019	Checking	3788	Nancy Glabicki		Point Show Ex...			-150.00
5/18/2019	Checking	3789	Barbara Doering		Point Show Ex...			-164.39
5/20/2019	Checking	3783	Diane Stout		Point Show Ex...			-47.00
<b>Other</b>								<b>-742.72</b>
3/24/2019	Checking	3718	Edie Rysdyk	Toy reimburse...	Point Show Ex...		R	-42.72
5/18/2019	Checking	3784	K9Jym		Point Show Ex...			-700.00
<b>Trophy</b>								<b>-705.74</b>
2/24/2019	Checking	3703	S Lois Linker	Ribbons, Ros...	Point Show Ex...		R	-355.74
4/28/2019	Checking	3781	Lois Linker	reimbursement	Point Show Ex...		R	-350.00
<b>Postage</b>								<b>-51.21</b>
1/26/2019	Checking	3667	Barbara Katz	tax forms mail...	Postage		R	-51.21
<b>Supplies</b>								<b>-185.29</b>
1/16/2019	Checking	3665	Barbara Katz	file folder reim...	Supplies		R	-7.00



Register Report - Year To Date

1/1/2019 through 5/25/2019

5/25/2019

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
2/13/2019	Checking	3673	Beverly Springer	Thursdays - N...	Training Exp:Tr...		R	-235.00
3/13/2019	Checking	3712	Jodi Delabar		Training Exp:Tr...		R	-175.00
5/8/2019	Checking	3678	Debra Lee Petr...	Ass't Trainer	Training Exp:Tr...			-140.00
5/8/2019	Checking	3679	Debbie Achenzie		Training Exp:Tr...			-210.00
<b>ClubThursam</b>								
3/11/2019	Checking	3710	Beverly Springer		Training Exp:Tr...		R	-120.00
4/10/2019	Checking	3723	Beverly Springer		Training Exp:Tr...		R	-120.00
5/17/2019	Checking	3783	Beverly Springer		Training Exp:Tr...			-120.00
<b>ClubTraining2018Thursdayam</b>								
1/9/2019	Checking	3663	Beverly Springer	Thursdays - N...	Training Exp:Tr...		R	-180.00
<b>CombinedOpenandUtility2018</b>								
1/7/2019	Checking	3662	S Phyllis Broderick	club - Nov an...	Training Exp:Tr...		R	-270.00
<b>CombinedOpenUtility</b>								
2/20/2019	Checking	3702	Phyllis Broderick		Training Exp:Tr...		R	-195.00
3/11/2019	Checking	3709	Phyllis Broderick		Training Exp:Tr...		R	-240.00
3/24/2019	Checking	3717	Phyllis Broderick		Training Exp:Tr...		R	-150.00
<b>Open Class</b>								
4/10/2019	Checking	3722	Maria T Papine...		Training Exp:Tr...		R	-30.00
4/29/2019	Checking	3780	S Anna Guglielmo		Training Exp:Tr...		R	-180.00
5/8/2019	Checking	3677	Maria T Papine...	April 28	Training Exp:Tr...			-30.00
<b>Anna</b>								
3/11/2019	Checking	3711	S Anna Guglielmo		Training Exp:Tr...		R	-210.00
<b>Rally Class</b>								
3/11/2019	Checking	3708	S Linda Krasley	Excellent	Training Exp:Tr...		R	-180.00
<b>Rally Class2018</b>								
3/11/2019	Checking	3708	S Linda Krasley	Novide, Adva...	Training Exp:Tr...		R	-540.00
<b>Ring Prep</b>								
2/25/2019	Checking	3705	Debra Lee Petr...		Training Exp:Tr...		R	-90.00
<b>starpuppy</b>								
3/18/2019	Checking	3713	Maria T Papine...		Training Exp:Tr...		R	-160.00
3/22/2019	Checking	3714	Anne Wheeler	Ass't Trainer	Training Exp:Tr...		R	-100.00
<b>TrainingExp</b>								
<b>CGCandTricks</b>								
3/11/2019	Checking	3710	S Beverly Springer		Training Exp:Tr...		R	-120.00
<b>Utility Class</b>								
4/29/2019	Checking	3780	S Anna Guglielmo		Training Exp:Tr...		R	-180.00
<b>Anna</b>								
3/11/2019	Checking	3711	S Anna Guglielmo		Training Exp:Tr...		R	-240.00

Register Report - Year To Date

1/1/2019 through 5/25/2019

5/25/2019

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
<b>Trophies</b>								
4/2/2019	Checking	3721	Palmer Trophy ...		Trophies		R	-1,889.22
<b>TRANSFERS</b>								
<b>Vanguard</b>								
3/26/2019	Checking	TXFR		Check 3720	[Vanguard]		R	-35,000.00
<b>OVERALL TOTAL</b>								<b>-31,821.06</b>

# Cash Flow Comparison - Year To Date

1/1/2018 through 5/25/2019

Category	1/1/2018- 5/25/2018	1/1/2019- 5/25/2019	Amount Difference
<b>INFLOWS</b>			
Banquet In	1,675.00	1,873.00	198.00
Raffle	0.00	20.00	20.00
<b>TOTAL Banquet In</b>	<b>1,675.00</b>	<b>1,893.00</b>	<b>218.00</b>
Brag Box	42.00	54.00	12.00
CGC	0.00	55.00	55.00
Donation In	600.00	700.00	100.00
Clydette Memorial	1,117.00	0.00	-1,117.00
<b>TOTAL Donation In</b>	<b>1,717.00</b>	<b>700.00</b>	<b>-1,017.00</b>
Dues	2,895.00	1,820.00	-1,075.00
Dues2019	0.00	1,080.00	1,080.00
<b>TOTAL Dues</b>	<b>2,895.00</b>	<b>2,900.00</b>	<b>5.00</b>
Interest Inc	3.24	2.51	-0.73
Match Show In	0.00	580.00	580.00
December2018	0.00	26.00	26.00
<b>TOTAL Match Show In</b>	<b>0.00</b>	<b>606.00</b>	<b>606.00</b>
Point Show In	0.00	9.00	9.00
Entries	0.00	4,136.36	4,136.36
Raffle	180.00	385.00	205.00
Trophy	1,670.00	125.00	-1,545.00
2019	491.00	0.00	-491.00
<b>TOTAL Trophy</b>	<b>2,161.00</b>	<b>125.00</b>	<b>-2,036.00</b>
Trophy2019	0.00	420.00	420.00
<b>TOTAL Point Show In</b>	<b>2,341.00</b>	<b>5,075.36</b>	<b>2,734.36</b>
<b>Training</b>			
Beginner Class	2,560.00	1,120.00	-1,440.00
Beginner Novice	0.00	480.00	480.00
CGC	0.00	360.00	360.00
CGCandTricks	0.00	260.00	260.00
CibuTrainingThrusdayam	0.00	287.00	287.00
club Training	3,008.00	567.00	-2,441.00
Clubtraining2017	0.00	138.00	138.00
ClubTrainingThursdayam	0.00	471.00	471.00
ClubtrainingThursdays	0.00	605.00	605.00
ClubtrainingWednesdays	0.00	1,791.00	1,791.00
MacungieParkSummer2018	0.00	-300.00	-300.00

Cash Flow Comparison - Year To Date  
1/1/2018 through 5/25/2019

Category	1/1/2018- 5/25/2018	1/1/2019- 5/25/2019	Amount Difference
MacungieParkSummer2019	0.00	-300.00	-300.00
Noviceam	0.00	240.00	240.00
Open Class	70.00	122.00	52.00
Anna	0.00	80.00	80.00
<b>TOTAL Open Class</b>	<b>70.00</b>	<b>202.00</b>	<b>132.00</b>
Open-Utility	975.00	0.00	-975.00
Open-Utilitypm	950.00	239.00	-711.00
OpenClassAnna	0.00	610.25	610.25
OpenClasspm	0.00	338.00	338.00
OpenUtilityAnna	0.00	30.00	30.00
pre-open-utility	10.00	0.00	-10.00
Puppy Class	650.00	1,260.00	610.00
Rally Class	1,140.00	1,290.00	150.00
Rally Club	260.00	250.00	-10.00
Rally Run Thrus	0.00	200.00	200.00
RallyMasters	0.00	270.00	270.00
Rentals	510.00	1,030.00	520.00
star Puppy	0.00	720.00	720.00
Tracking	400.00	0.00	-400.00
Utility Class	70.00	32.00	-38.00
Anna	0.00	60.00	60.00
<b>TOTAL Utility Class</b>	<b>70.00</b>	<b>92.00</b>	<b>22.00</b>
UtilityClassAnna	0.00	437.00	437.00
UtilityClasspm	0.00	125.00	125.00
<b>TOTAL Training</b>	<b>10,603.00</b>	<b>12,812.25</b>	<b>2,209.25</b>
<b>TOTAL INFLOWS</b>	<b>19,276.24</b>	<b>24,098.12</b>	<b>4,821.88</b>
<b>OUTFLOWS</b>			
Bank Charge	0.00	35.00	-35.00
Banquet	1,423.54	1,327.25	96.29
Clydette Memorial	1,136.00	0.00	1,136.00
Dues Other Organizations	0.00	25.00	-25.00
Garage	1,944.00	171.00	1,773.00
Insurance	1,971.80	0.00	1,971.80
clubliability	0.00	-100.00	100.00
PropertyCasulty	0.00	325.00	-325.00
TrainerLiability	0.00	1,698.30	-1,698.30

# Cash Flow Comparison - Year To Date

1/1/2018 through 5/25/2019

Category	1/1/2018- 5/25/2018	1/1/2019- 5/25/2019	Amount Difference
<b>TOTAL Insurance</b>	1,971.80	1,923.30	48.50
<b>Match Expense</b>			
Hospitality	0.00	27.26	-27.26
<b>TOTAL Match Expense</b>	0.00	27.26	-27.26
Miscellaneous	400.00	15.00	385.00
Picnic	85.00	0.00	85.00
Point Show Expense	0.00	649.60	-649.60
Application2019	0.00	100.00	-100.00
Hospitality	0.00	132.07	-132.07
Judge	1,286.09	691.19	594.90
Other	200.00	742.72	-542.72
Trophy	0.00	705.74	-705.74
<b>TOTAL Point Show Expense</b>	1,486.09	3,021.32	-1,535.23
Postage	43.31	51.21	-7.90
Seminar Exp	400.00	0.00	400.00
Supplies	11.50	158.64	-147.14
copies	0.00	26.65	-26.65
<b>TOTAL Supplies</b>	11.50	185.29	-173.79
Tax Preparation	100.00	38.14	61.86
Telephone	158.99	158.99	0.00
<b>Training Exp</b>			
Mats	1,120.00	1,280.00	-160.00
2018	0.00	160.00	-160.00
<b>TOTAL Mats</b>	1,120.00	1,440.00	-320.00
<b>Rent Macungie</b>			
Thursdays	2,400.00	2,400.00	0.00
Wednesdays	1,500.00	1,500.00	0.00
<b>TOTAL Rent Macungie</b>	3,900.00	3,900.00	0.00
RentMacungieThursdays2018	0.00	1,600.00	-1,600.00
RentMacungieWednesdays2018	0.00	875.00	-875.00
Supplies	23.46	21.20	2.26
<b>Trainer</b>			
Advanced Beginner	140.00	0.00	140.00
Beginner Class	630.00	760.00	-130.00
Club Training	1,855.00	0.00	1,855.00
ClubThursam	0.00	360.00	-360.00
ClubTraining2018Thursdayam	0.00	180.00	-180.00



### Cash Flow Comparison - Year To Date

1/1/2018 through 5/25/2019

Category	1/1/2018- 5/25/2018	1/1/2019- 5/25/2019	Amount Difference
Combined Open and Utility 2018	0.00	270.00	-270.00
Combined Open Utility	0.00	585.00	-585.00
Open Class	480.00	240.00	240.00
Anna	0.00	210.00	-210.00
<b>TOTAL Open Class</b>	<b>480.00</b>	<b>450.00</b>	<b>30.00</b>
pre-open-utility	50.00	0.00	50.00
Puppy Class	305.00	0.00	305.00
Rally Class	180.00	180.00	0.00
Rally Class 2018	0.00	540.00	-540.00
Ring Prep	0.00	90.00	-90.00
starpuppy	0.00	260.00	-260.00
<b>Training Exp</b>			
CG Cand Tricks	0.00	120.00	-120.00
<b>TOTAL Training Exp</b>	<b>0.00</b>	<b>120.00</b>	<b>-120.00</b>
Utility Class	480.00	180.00	300.00
Anna	0.00	240.00	-240.00
<b>TOTAL Utility Class</b>	<b>480.00</b>	<b>420.00</b>	<b>60.00</b>
<b>TOTAL Trainer</b>	<b>4,120.00</b>	<b>4,215.00</b>	<b>-95.00</b>
<b>TOTAL Training Exp</b>	<b>9,163.46</b>	<b>12,051.20</b>	<b>-2,887.74</b>
Trophies	1,133.23	1,889.22	-755.99
<b>TOTAL OUTFLOWS</b>	<b>19,456.92</b>	<b>20,919.18</b>	<b>-1,462.26</b>
<b>OVERALL TOTAL</b>	<b>-180.68</b>	<b>3,178.94</b>	<b>3,359.62</b>

TRAINING  
DIRECTOR'S  
REPORT

ADTC TRAINING DIRECTOR'S REPORT  
May 26, 2019

Starting Wednesday, May 29th, both the Advanced Novice and the Novice Show Ready classes will be combined. For the first 4 weeks in April, there have only been a maximum of 4 in each class. Financially, there has been a loss each week. If attendance increases, then we will go back to two novice classes. Dusty Springer will be the instructor. This class will run from 6 to 7pm. Utility is 5:45 to 6:45pm and Open 7-8pm. Phyllis instructor.

Rally run thrus are being held on Wednesday evenings starting at 6pm. Debra Moyer Petrusjanz Instructor. If for some reason, Debra cannot teach on a Wednesday night, the run thru will be cancelled.

Anna's Thursday class will continue for the summer. Anna's students wish to continue throughout the summer. If it gets too hot Anna will decide whether or not to hold her classes that day.

Dusty's Thursday day Novice class is ongoing.

Terry Paineau's puppy class is in its 2<sup>nd</sup> week. It is the largest class we have had in a while. There are 10 enrolled. This class meets Thursday evenings 6:30 to 7:15pm. Jodi Delabar assisting.

Dusty and Phyllis are holding a CGC/Tricks class on Thursday evenings 6:30 to 7:30pm. . This class runs for 4 weeks and currently in its 2<sup>nd</sup> week. The 4<sup>th</sup> week will be CGC and Novice Tricks testing. Testing is open to the public and membership.

A CGCA and CGCA Urban class will be held this summer if there is interest; date to be determined. We need 4 or 5 people in these classes. CGCA will run for 4 weeks and the CGCU is for one week only. Last year the CGCA was held at Macungie Park for 2 weeks and at the Prominade Shops for the last two weeks with the testing done at the Promindade Shops. The CGCU was held at Peddlers Village.

Linda Krasley is teaching rally on Thursday evenings.

Tuesday, May 28<sup>th</sup> Carol McCarthy will be teaching a Beginner Novice class with Phyllis assisting. Four have paid and four will pay Tuesday evening. This class starts 6:30 to 7:30pm.

Betsy Scapicchio and Linda Brennan November seminar has been cancelled. Anne Paul will beholding a Suzanne Clothier seminar the same weekend and it is on Dog Match.com. I don't believe this area can support two seminars the same weekend and do not want to loose money. I have suggested to Linda that we hold the seminar in March of 2020.

Am thinking of holding a match show in September; date, and place to be determined.

Respectfully submitted,

Phyllis Broderick

MAY TRIAL  
2018/2019  
COMPARISON  
STUDY

## May 18, 2019 Obedience & Rally Trials

### Trophies

Income		Debits	
Total \$ donated	\$1,390.00	Ribbons/Rosettes*	\$355.74
		Leashes*	\$653.46
		Toys	\$127.43
Cash Returned to Trophy Fund	\$125.00	Cash Trophies	\$350.00
<b>TOTAL INCOME</b>	<b>\$1,515.00</b>	<b>TOTAL DEBITS</b>	<b>\$1,486.63</b>
<b>Balance to 2020 Trophy Fund</b>	<b>\$28.37</b>		

\*Included in the above are one time set up fees of \$50 for rosettes & \$35 for Leashes

### Trial

Income		Debits	
Total Entries	\$5,164.00	AKC Application Fees	\$100.00
Donations	\$9.00	Chris Brooks/Show Entries	\$943.64
		Entry Refunds	\$84.00
		K9Jym	\$900.00
		Macungie Park	\$380.00
		Judges' Expenses Hotel	\$118.65
		Doering	\$164.39
		Glabicki	\$150.00
		Schroeder	\$329.80
		Stout	\$47.00
		Food - Lois	\$46.33
		Food - Phyllis	\$56.10
		Food - Anna	\$22.52
		Food - Shoprite Lunch	\$94.55
		Food - John - Judges dinner	\$100.00
		Postage	\$4.00
		AKC Filing Fee - Obedience	\$393.00
		AKC Filing Fee - Rally	\$215.50
<b>TOTAL INCOME</b>	<b>\$5,173.00</b>	<b>TOTAL DEBITS</b>	<b>\$4,149.48</b>
<b>TOTAL TO CLUB TREASURY</b>	<b>\$1,023.52</b>		

### Basket Raffle

Income		Debits	
Tickets Purchased	\$385.00		
<b>TOTAL INCOME</b>	<b>\$385.00</b>	<b>TOTAL DEBITS</b>	
<b>TOTAL TO CLUB TREASURY</b>	<b>\$385.00</b>		

**NET PROFIT/LOSS     \$1,436.89**

## May 19, 2018 Obedience & Rally Trials

Trophies			
Income		Debits	
Total Donated	\$1,670.00	Ribbons/Rosettes	\$332.30
Cash Deposited	\$491.00	Cash Trophies	\$1,506.00
<b>TOTAL INCOME</b>	<b>\$2,161.00</b>	<b>TOTAL DEBITS</b>	<b>\$1,838.30</b>
<b>Balance used to offset expenses</b>	<b>\$322.70</b>		

Trial			
Income		Debits	
Total Entries	\$3,746.00	AKC Application Fees	\$100.00
Donations		Rau	\$2,135.00
		Macungie Park	\$380.00
		Judges' Expenses	\$1,286.09
		Food	\$195.01
		Misc	\$24.64
		Postage	\$114.47
		AKC Filing Fee - Obedience	\$301.00
		AKC Filing Fee - Rally	\$150.50
<b>TOTAL INCOME</b>	<b>\$3,746.00</b>	<b>TOTAL DEBITS</b>	<b>\$4,686.71</b>
<b>TOTAL TO CLUB TREASURY</b>	<b>-\$940.71</b>		

Basket Raffle			
Income		Debits	
Tickets Purchased	\$180.00		
<b>TOTAL INCOME</b>	<b>\$180.00</b>	<b>TOTAL DEBITS</b>	
<b>Balance used to offset expenses</b>	<b>\$180.00</b>		

**NET PROFIT/LOSS      -\$438.01** (Net loss on 2018 report = \$338.01

\$100 Application Fees did not appear on any financial statement for the Trials)

## ADTC 2018 Point Show Finances

### INCOME

Raffle Baskets ..... \$180.00  
Trophy Donations ..... \$1670.00  
Re-deposited Checks..... \$491.00

**TOTAL INCOME** ..... **\$2,341.00**

### EXPENSES

Judges (fees, mileage, expenses) \$1,286.09  
Food ..... \$195.01  
Macungie Park Rental ..... \$380.00  
Misc. Expenses ..... \$24.64  
Jim Rau Dog Shows, Ltd. \*\*\* ..... \$793.27

**TOTAL EXPENSES** ..... **\$2,679.01**

**NET LOSS** ..... **(\$338.01)**

\*\*\*

Entry Fees Received by Rau ..... \$3,746.00  
Charges From Rau ..... \$4,539.27

- \$793.27



**ALLENTOWN DOG TRAINING CLUB****May 19, 2018****MACUNGIE, PA****FINANCIAL STATEMENT****RECEIPTS:**

Obedience Entries Only	<u>62 @ 29.00</u>	1,798.00
Obedience Entries as Additional Entry	<u>28 @ 25.00</u>	700.00
Rally Entries Only	<u>37 @ 29.00</u>	1,073.00
Rally Entries as Additional Entry	<u>7 @ 25.00</u>	175.00

**TOTAL RECEIPTS****3,746.00****CHARGES:**

Base Contract (100 Dogs)		(1,995.00)
Additional Entry of Same Dog	<u>35 @ (4.00)</u>	(140.00)

**CHARGE FOR SERVICES****(2,135.00)**

## Rosettes and Ribbons:

Obedience Qualifying Score Ribbons	<u>59 @ (0.50)</u>	(29.50)
Obedience Class Rosettes	<u>42 @ (3.90)</u>	(163.80)
Rally Qualifying Score Ribbons	<u>44 @ (0.50)</u>	(22.00)
Rally Rosettes	<u>30 @ (3.90)</u>	(117.00)

**CHARGE FOR RIBBONS/ROSETTES****(332.30)****PAYMENTS FOR CLUB:**

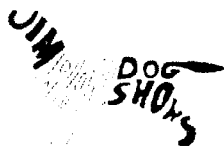
AKC Recording Fee	<u>62 @ (0.50)</u>	(31.00)
AKC Event Service Fee	<u>90 @ (3.00)</u>	(270.00)
AKC Rally Recording Fee- 1st Entry	<u>37 @ (3.50)</u>	(129.50)
AKC Rally Recording Fee- Additional Entry	<u>7 @ (3.00)</u>	(21.00)

## Prize Money Advanced:

Regular Classes:		(1,506.00)
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**Other:**

Postage- Difference between 1st & 3rd		(114.47)
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**TOTAL PAYMENTS FOR CLUB****(2,071.97)****DUE TO "RAU DOG SHOWS"****(793.27)**

Rau Dog Shows, Ltd.

PO Box 6898, Reading PA 19610

(610)376-1880 / Fax: (610)376-4939

Email: kristie@raudogshows.com

kns/super